

COLLABORATION

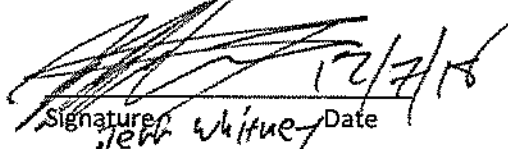
SIGN-OFF FORM

Item #/Title of Agenda Request Item: JJ-15./Change Order #3
 Park Trails Elementary School, Parkland
 H.A. Contracting Corp.
 Relocate Concrete Modulars
 Project No. P.001608

School Board Meeting: 12/18/2018

The financial impact of this item is \$4,657

- () This project has not been appropriated in the Adopted District Educational Facilities Plan (September 5, 2018). These funds in the amount of \$ _____ will come from the Capital Projects Reserve.
- () This project has been appropriated in the Adopted District Educational Facilities Plan (September 5, 2018). There is no impact to the project budget.
- () This project has been appropriated in the Adopted District Educational Facilities Plan (September 5, 2018). There is no current impact to the project budget. There is a potential future impact to the project budget based on the additional scope approved in this item.
- () This project has been appropriated in the Adopted District Educational Facilities Plan (September 5, 2018). There is an additional impact to the project budget. These funds in the amount of \$ _____ will come from the Capital Projects Reserve.
- (X) **Comments:**
 This project has been appropriated in the Adopted District Educational Facilities Plan (September 5, 2018). Unused funds in the amount of \$17,279, will be made available to Heron Heights Elementary School and require approval of a budget reallocation (see Agenda Item JJ-16).

<u>Department Name</u>	<u>Department Head</u>	<u>Department Head</u>
Capital Budget	Omar Shim, Director	 Signature: Jew Whitney Date: 12/7/18

Note: By signing this collaboration the Capital Budget Department is acknowledging that the budget impact as stated is correct. Other aspects of the agenda item are the responsibility of the department submitting the item.